

February 2024 Special Election

Nine Mile Falls School District

Replacement Educational Programs & Operations Levy

— Pursuing Excellence - Changing Lives —



What is the difference between an EP&O Levy and a Bond?



Levy is for learning!

- ▶ Local levies support learning, allowing schools to provide programs, services and personnel that represent a broader more comprehensive educational experience
- ▶ State funding is basic education funding. The education our community wants and has come to expect is anything but basic
- ▶ Local levy revenue bridges the gap
- ▶ Levies require a 50% + 1



Bond is for building!

- ▶ Bonds support building and modernization of school buildings and facilities
- ▶ State monies do not construct or modernize schools
- ▶ The task of building new schools and modernizing existing buildings is left up to local taxpayers
- ▶ Bonds require a 60% supermajority



Your Levy Dollars at Work

- Levy dollars support 42 positions not funded by the state
 - Teachers
 - Paraeducators
 - Nurses
 - Custodial and Maintenance
 - Office staff



STATE FUNDED: 67.18

Classroom Teachers



LEVY FUNDED: 18.22

STATE FUNDED: 18.64

Paraeducators/Classified



LEVY FUNDED: 13.36

STATE FUNDED: 1.3

School Nurses



LEVY FUNDED: 0.7

STATE FUNDED: 2.59

Custodial/Maintenance



LEVY FUNDED: 7.78

Your Levy Dollars at Work

- Levy supports student and school safety and security
 - School Resource Deputy
 - Security Cameras



Your Levy Dollars at Work

- Levy supports the arts
 - Band
 - Choir
 - Art
 - Drama



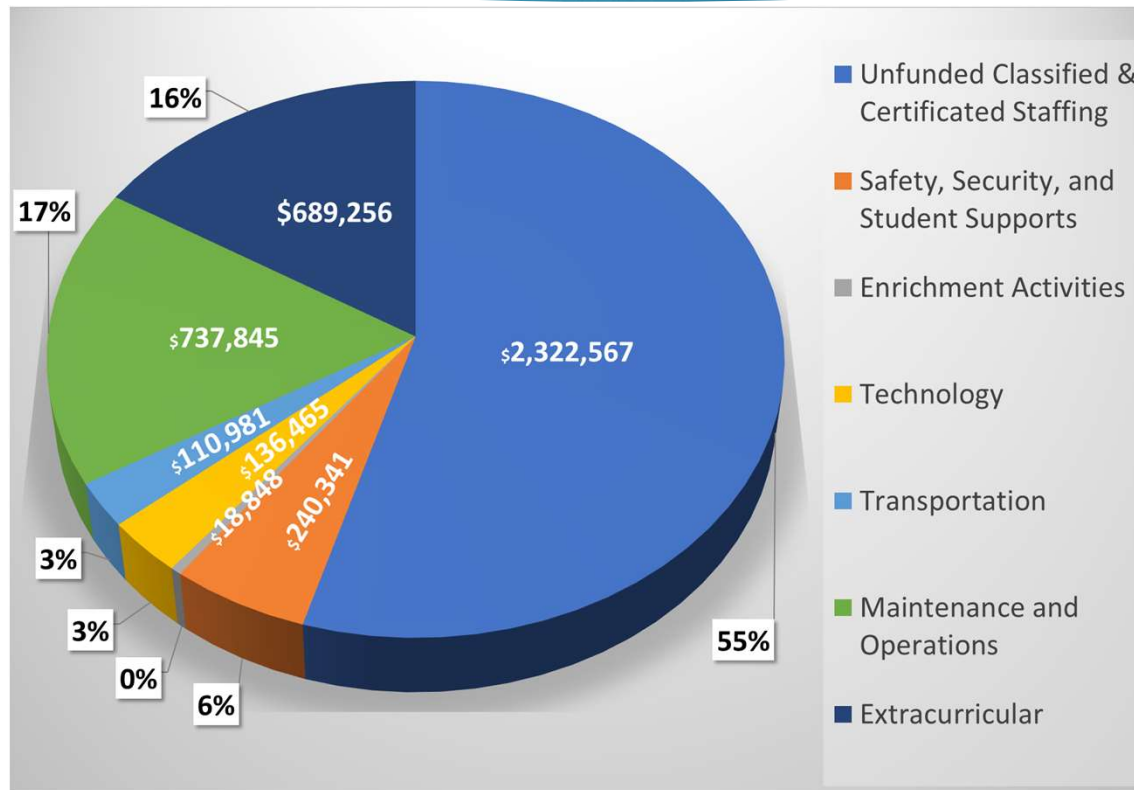
Your Levy Dollars at Work

- Levy supports 100% of
 - Athletics
 - Activities
 - Clubs



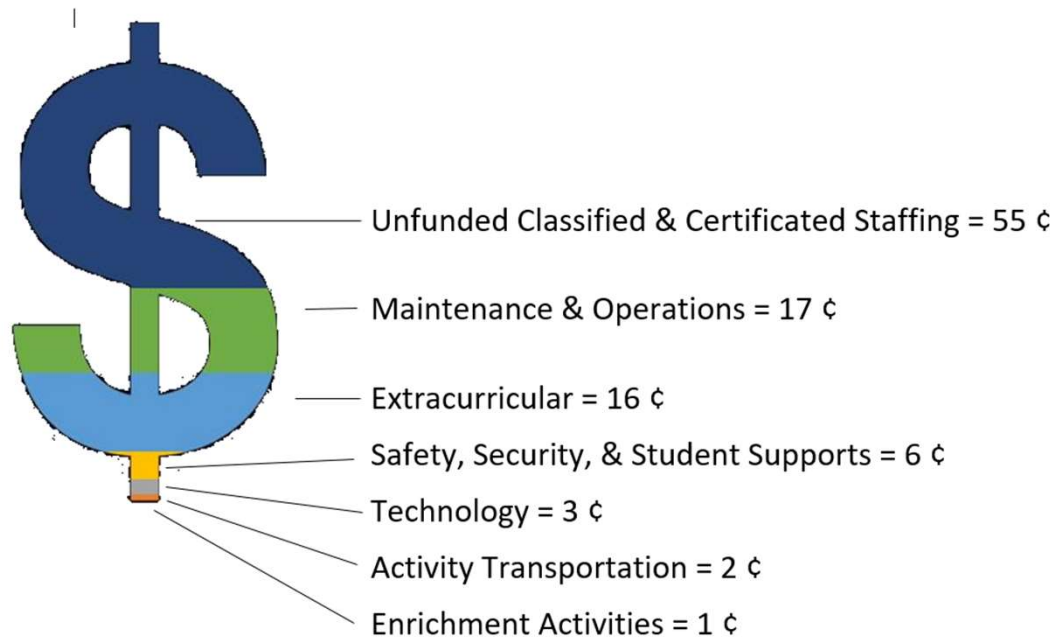
Your Levy Dollars at Work

2022-2023 Levy Expenditures



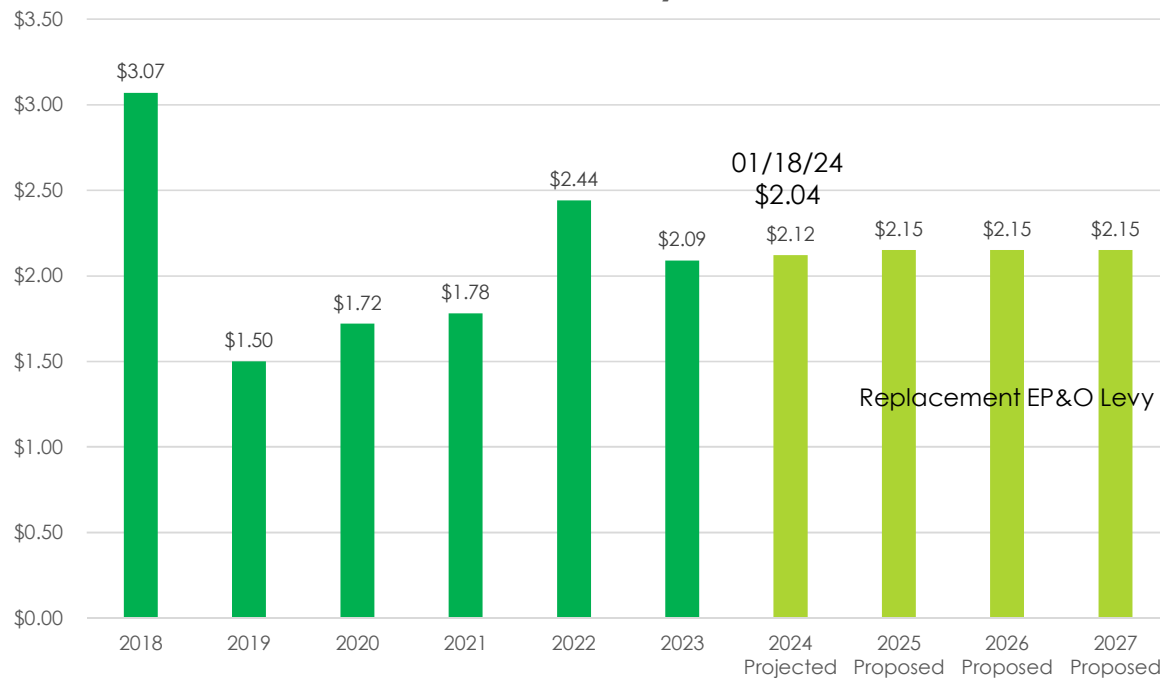
Your Levy Dollars at Work

How each Levy dollar is spent...



Your Levy Dollars at Work

10 Year EP&O Levy Rate Per \$1,000



Your Levy Dollars at Work

Year	Proposed Collection	Projected Per \$1,000
2025	\$4,308,998	\$2.15
2026	\$4,524,298	\$2.15
2027	\$4,750,363	\$2.15



Your Levy Dollars at Work

The 2025-2027 Replacement EP&O Levy was built on an increased assessed valuation of 5% per year

What does this look like for a home assessed at \$500,000 in 2024?

Your Home



Tax Year	Assessed Value	Estimated EP&O Tax	Increase year to year	Estimated Per \$1,000
2024	\$500,000	\$1,060 <small>\$1,020</small>	---	\$2.12 <small>01/18/24 \$2.04</small>
2025	\$525,000	\$1,128.75	\$68.75 <small>\$108.75</small>	\$2.15
2026	\$551,250	\$1,185.19	\$56.44	\$2.15
2027	\$578,812	\$1,244.45	\$59.26	\$2.15

Over the 3 year EP&O Levy (2025-2027) the total increase in cost to this homeowner is \$184.45. That equates to \$5.12 per month for 36 months (Equal to 1 Latte per month)

\$224.45

\$6.23



Your Levy Dollars at Work

The history of a home that is assessed at \$500,000 in 2024?

Calendar Year	R&P Growth Rate	Homeowner Assessed Value	EP&O Rate	Annual Tax	Year to Year Difference	Monthly Increase	Cumulative Difference
2016	Base Year	\$219,413.12	\$3.44	\$754.78			
2017	12.9%	\$247,717.41	\$3.10	\$767.92	\$13.14	\$1.10	\$13.14
2018	3.1%	\$255,396.65	\$3.07	\$784.07	\$16.14	\$1.35	\$29.29
2019	5.2%	\$268,677.27	\$1.50	\$403.02	(\$381.05)	(\$31.75)	(\$351.77)
2020	14.4%	\$307,366.80	\$1.72	\$528.67	\$125.65	\$10.47	(\$226.11)
2021	7.6%	\$330,726.68	\$1.78	\$588.69	\$60.02	\$5.00	(\$166.09)
2022	9.6%	\$362,476.44	\$2.44	\$884.44	\$295.75	\$24.65	\$129.66
2023	25.4%	\$454,545.45	\$2.09	\$950.00	\$65.56	\$5.46	\$195.22
2024	10.0%	\$500,000.00	\$2.12	\$1,060.00	\$110.00	\$9.17	\$305.22
2025	5.0%	\$525,000.00	\$2.15	\$1,128.75	\$68.75	\$5.73	\$373.97
2026	5.0%	\$551,250.00	\$2.15	\$1,185.19	\$56.44	\$4.70	\$430.41
2027	5.0%	\$578,812.50	\$2.15	\$1,244.45	\$59.26	\$4.94	\$489.67

Average Annual Increase
= \$44.52

11 Year History



Your Levy Dollars at Work

Senior Citizen & Disabled Person Exemption Information

You may qualify for an exemption from all or part of the property tax on your residence if you meet all of the following qualifications:

- At least 61 years of age by December 31st of prior year OR permanently disabled
- Own AND occupy the residence on or before June 30th of the prior year
- Must occupy the residence for more than six (6) months each year
- Combined disposable (adjusted gross – see RCW 84.36.383(6)) income of residents, including social security benefits, is below the annual threshold

Tax Years 2024-2026

Spokane County = \$50,000 | Stevens County = \$45,000

[Spokanecounty.org/281/SeniorDisabled-Person-Tax-Exemption](https://spokanecounty.org/281/SeniorDisabled-Person-Tax-Exemption)

[Stevenscountywa.gov Senior Citizen & Disabled Person Exemptions](https://stevenscountywa.gov/Senior-Citizen-&-Disabled-Person-Exemptions)



Your Levy Dollars at Work

Remember to VOTE

Replacement EP&O Levy

February 13, 2024



Your Levy Dollars at Work

Questions?

